

Costs for PlanCon Level Renovation for Three Elementary Schools - Low Case			
	Everitt ES	Heckman ES	Lower South ES
GSF	43,146	54,200	55,596
<b>Cost/GSF PlanCon Renov.</b>	<b>\$ 150</b>	<b>\$ 150</b>	<b>\$ 150</b>
Net Cost Low Case	\$ 6,471,900	\$ 8,130,000	\$ 8,339,400
Sitework Allowance	\$ 250,000	\$ 250,000	\$ 250,000
Subtotal Renovation	\$ 6,721,900	\$ 8,380,000	\$ 8,589,400
Soft Cost with Mods.	\$ 2,352,665	\$ 2,933,000	\$ 3,006,290
Soft Cost	\$ 9,074,565	\$ 11,313,000	\$ 11,595,690
Total GSF for Three ES	152,942		\$ 31,983,255
New Tawanka ES Max GSF	111,800		Total Cost 3 ES
Difference	41,142		
Cost/GSF Yearly Operation	\$ 6.00		
Yearly Operation Increase	\$ 246,852		

Costs for PlanCon Level Renovation for Three Elementary Schools - High Case			
	Everitt ES	Heckman ES	Lower South ES
GSF	43,146	54,200	55,596
<b>Cost/GSF PlanCon Renov.</b>	<b>\$ 170</b>	<b>\$ 170</b>	<b>\$ 170</b>
Net Cost High Case	\$ 7,334,820	\$ 9,214,000	\$ 9,451,320
Sitework Allowance	\$ 250,000	\$ 250,000	\$ 250,000
Subtotal Renovation	\$ 7,584,820	\$ 9,464,000	\$ 9,701,320
Soft Cost with Mods.	\$ 2,654,687	\$ 3,312,400	\$ 3,395,462
Soft Cost	\$ 10,239,507	\$ 12,776,400	\$ 13,096,782
Total GSF for Three ES	152,942		\$ 36,112,689
New Tawanka ES Max GSF	111,800		Total Cost 3 ES
Difference	41,142		
Cost/GSF Yearly Operation	\$ 6.00		
Yearly Operation Increase	\$ 246,852		